

CLOVERPORT INDEPENDENT SCHOOL DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

1. Current Plan P-5, 6-8, 9-12
2. Long Range Plan P-5, 6-8, 9-12

SCHOOL CENTERS	Status	Organization	Student Enrollment Capacity
1. Secondary			
a. Frederick Fraize High School	Permanent	9-12 Center	86/90
2. Middle			
a. Frederick Fraize Middle School	Permanent	6-8 Center	55/100
3. Elementary			
a. William Natcher Elementary School	Permanent	P-6 Center	172/175

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2006-2008 Biennium)

1b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes;

consolidate schools; or replace deteriorated facilities.

1. Frederick Fraize High and Middle School	37,170 sf.				
Major Renovate to include elementary classroom wing, new roof, electrical systems, lights, exterior walls, corridors in existing 1998 addition to include flooring, painting, ceiling tile, HVAC replacement and Gymnasium/Sports Center (replace wood gym floor, metal wall, metal roof, downspouts & gutters Demolish existing 1890's 3-story classroom building, kitchen/cafeteria, shop building, day care building, and middle school wing and add new construction to accommodate new middle school wing and high school.					
Construct:	4	Standard Classrooms-Mid	750 sf.	3,000 sf.	71%
	3	Standard Classrooms-High	750 sf.	2,250 sf.	68%
	1	Science Lab	1,625 sf.	1,625 sf.	68%
	1	Computer Lab	1,280 sf.	1,280 sf.	68%
	1	Band Room	2,500 sf.	2,500 sf.	68%
	1	Kitchen Addition	2,200 sf.	2,200 sf.	68%
	1	Cafeteria Addition	3,000 sf.	3,000 sf.	68%
	1	Art Room	1,200 sf.	1,200 sf.	68%
	1	Admin. Area	1,720 sf.	1,720 sf.	68%
					\$4,120,562
					\$507,042
					\$397,059
					\$286,765
					\$225,882
					\$441,176
					\$388,235
					\$529,412
					\$211,765
					\$303,529

1d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res. Eff. % Cost Est.

1. District White Board Initiative					
Provide active notepads, interactive boards and projectors in all classrooms district wide with					
Construct:	14	Interactive Smart Boards	\$6,500 per clrm.	\$91,000	

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

				Eff. %	Cost Est.
4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores					
1. Central Bus/Maintenance					
Construct:	1	Maint Building	2,000 sf.	2,000 sf.	74%
					\$278,378

DISTRICT UNMET NEED \$7,689,806

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. None